



ESTADO DE MATO GROSSO - PREFEITURA MUNICIPAL DE MARCELÂNDIA
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
EXERCÍCIO DE 2014

AMF - Tabela 7 (LRF, art. 4º, § 2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2012				10.343.244,59
2013	1.943.258,08	660.339,95	1.282.918,13	11.626.162,72
2014	1.804.479,30	1.411.162,45	393.316,85	12.019.479,57
2015	2.166.191,74	1.486.421,65	679.770,09	12.699.249,66
2016	2.131.051,80	1.771.953,50	359.098,30	13.058.347,96
2017	2.089.395,82	2.088.890,98	504,84	13.058.852,80
2018	2.094.729,30	2.239.414,79	-144.685,49	12.914.167,31
2019	2.123.016,32	2.314.132,16	-191.115,84	12.723.051,47
2020	2.119.853,03	2.514.905,50	-395.052,47	12.327.999,00
2021	2.139.610,25	2.641.712,07	-502.101,82	11.825.897,18
2022	2.124.969,93	2.905.394,11	-780.424,18	11.045.473,00
2023	2.121.065,76	3.139.748,16	-1.018.682,40	10.026.790,60
2024	2.146.874,26	3.276.875,56	-1.130.001,30	8.896.789,30
2025	2.140.949,91	3.541.963,83	-1.401.013,92	7.495.775,38
2026	2.162.665,43	3.717.763,42	-1.555.097,99	5.940.677,39
2027	2.162.483,76	3.985.651,59	-1.823.167,83	4.117.509,56
2028	2.175.322,98	4.218.998,03	-2.043.675,05	2.073.834,51
2029	2.237.957,42	4.286.778,73	-2.048.821,31	25.013,20
2030	2.261.567,71	4.509.366,98	-2.247.799,27	-2.222.786,07
2031	2.296.888,84	4.704.763,83	-2.407.874,99	-4.630.661,06
2032	2.339.343,44	4.888.366,26	-2.549.022,82	-7.179.683,88
2033	2.424.753,27	4.934.359,61	-2.509.606,34	-9.689.290,22
2034	2.507.564,38	5.006.871,68	-2.499.307,30	-12.188.597,52
2035	2.547.521,30	5.247.287,90	-2.699.766,60	-14.888.364,12
2036	2.642.932,03	5.311.346,05	-2.668.414,02	-17.556.778,14
2037	2.736.469,27	5.399.798,17	-2.663.328,90	-20.220.107,04
2038	2.825.530,34	5.521.535,56	-2.696.005,22	-22.916.112,26
2039	2.944.302,11	5.559.894,09	-2.615.591,98	-25.531.704,24
2040	3.092.254,44	5.520.482,45	-2.428.228,01	-27.959.932,25
2041	3.219.300,23	5.576.036,44	-2.356.736,21	-30.316.668,46
2042	3.363.414,06	5.597.206,07	-2.233.792,01	-32.550.460,47
2043	3.543.244,29	5.524.510,84	-1.981.266,55	-34.531.727,02
2044	3.719.041,34	5.493.616,62	-1.774.575,28	-36.306.302,30
2045	36.847,38	5.393.935,87	-5.357.088,49	-41.663.390,79
2046	30.795,75	5.259.217,47	-5.228.421,72	-46.891.812,51
2047	28.122,34	5.105.537,82	-5.077.415,48	-51.969.227,99
2048	16.715,47	4.973.536,10	-4.956.820,63	-56.926.048,62

Fonte: PREFEITURA MUNICIPAL DE MARCELÂNDIA

Notas:

Arnóbio Vieira de Andrade
Prefeito Municipal

Celio Felix de Souza
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Suzana Barboza
Sec. de Planejamento e Projetos