



ESTADO DE MATO GROSSO - PREFEITURA MUNICIPAL DE MARCELÂNDIA
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
EXERCÍCIO DE 2016

AMF - Tabela 7 (LRF, art. 4º, § 2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2014				13.364.594,62
2015	3.871.466,65	1.332.891,73	2.538.574,92	15.903.169,54
2016	3.673.428,72	1.495.715,75	2.177.712,97	18.080.882,51
2017	3.835.236,79	1.704.912,78	2.130.324,01	20.211.206,52
2018	3.991.620,11	1.934.377,46	2.057.242,65	22.268.449,17
2019	4.203.357,50	2.243.786,16	1.959.571,34	24.228.020,51
2020	4.455.261,85	2.444.616,91	2.010.644,94	26.238.665,45
2021	4.695.288,27	2.693.889,23	2.001.399,04	28.240.064,49
2022	4.926.879,39	2.970.976,39	1.955.903,00	30.195.967,49
2023	5.278.373,60	3.184.148,39	2.094.225,21	32.290.192,70
2024	5.534.122,32	3.678.661,78	1.855.460,54	34.145.653,24
2025	5.781.737,72	4.057.328,12	1.724.409,60	35.870.062,84
2026	6.055.871,58	4.394.149,33	1.661.722,25	37.531.785,09
2027	6.348.644,90	4.762.921,32	1.585.723,58	39.117.508,67
2028	6.741.618,95	5.157.977,75	1.583.641,20	40.701.149,87
2029	7.132.603,71	5.570.874,18	1.561.729,53	42.262.879,40
2030	7.645.409,06	5.692.110,25	1.953.298,81	44.216.178,21
2031	8.037.406,00	5.969.714,18	2.067.691,82	46.283.870,03
2032	8.457.444,59	6.206.810,81	2.250.633,78	48.534.503,81
2033	8.575.894,20	6.406.999,98	2.168.894,22	50.703.398,03
2034	8.665.571,97	6.663.068,70	2.002.503,27	52.705.901,30
2035	8.762.637,89	6.873.213,13	1.889.424,76	54.595.326,06
2036	8.905.515,14	6.929.954,87	1.975.560,27	56.570.886,33
2037	8.978.478,29	7.175.698,98	1.802.779,31	58.373.665,64
2038	9.080.586,83	7.342.886,88	1.737.699,95	60.111.365,59
2039	9.129.374,27	7.638.486,33	1.490.887,94	61.602.253,53
2040	9.237.546,46	7.733.086,73	1.504.459,73	63.106.713,26
2041	9.314.991,59	7.899.554,52	1.415.437,07	64.522.150,33
2042	9.384.784,48	8.082.071,13	1.302.713,35	65.824.863,68
2043	9.393.544,62	8.435.889,79	957.654,83	66.782.518,51
2044	3.936.137,76	8.547.385,63	-4.611.247,87	62.171.270,64
2045	3.601.606,85	8.375.483,18	-4.773.876,33	57.397.394,31
2046	3.264.211,40	8.830.216,95	-5.566.005,55	51.831.388,76
2047	2.894.959,50	8.895.862,95	-6.000.903,45	45.830.485,31
2048	2.532.883,35	8.874.637,71	-6.341.754,36	39.488.730,95
2049	2.129.625,43	8.923.992,20	-6.794.366,77	32.694.364,18
2050	1.498.382,44	8.957.515,37	-7.459.132,93	25.235.231,25
2051	1.031.404,87	8.949.699,18	-7.918.294,31	17.316.936,94
2052	557.241,37	8.869.465,07	-8.312.223,70	9.004.713,24
2053	42.088,25	8.882.360,57	-8.840.272,32	164.440,92
2054	20.152,22	8.815.064,22	-8.794.912,00	-8.630.471,08
2055	20.353,74	8.656.007,93	-8.635.654,19	-17.266.125,27
2056	5.128,95	8.689.659,52	-8.684.530,57	-25.950.655,84
2057	5.180,24	8.567.109,89	-8.561.929,65	-34.512.585,49
2058	5.232,04	8.537.374,22	-8.532.142,18	-43.044.727,67
2059	5.284,36	8.432.821,39	-8.427.537,03	-51.472.264,70
2060	5.337,20	8.242.283,03	-8.236.945,83	-59.709.210,53
2061		8.127.993,74	-8.127.993,74	-67.837.204,27
2062		8.044.809,00	-8.044.809,00	-75.882.013,27
2063		7.874.011,48	-7.874.011,48	-83.756.024,75
2064		7.772.978,98	-7.772.978,98	-91.529.003,73
2065		7.649.360,32	-7.649.360,32	-99.178.364,05
2066		7.378.602,82	-7.378.602,82	-106.556.966,87
2067		7.033.417,19	-7.033.417,19	-113.590.384,06
2068		6.634.013,52	-6.634.013,52	-120.224.397,58
2069		6.435.755,37	-6.435.755,37	-126.660.152,95
2070		6.017.936,95	-6.017.936,95	-132.678.089,90
2071		5.543.539,62	-5.543.539,62	-138.221.629,52
2072		5.218.364,49	-5.218.364,49	-143.439.994,01
2073		4.935.194,52	-4.935.194,52	-148.375.188,53
2074		4.326.505,80	-4.326.505,80	-152.701.694,33
2075		3.936.043,19	-3.936.043,19	-156.637.737,52
2076		3.755.302,36	-3.755.302,36	-160.393.039,88
2077		3.501.626,35	-3.501.626,35	-163.894.666,23
2078		3.173.754,32	-3.173.754,32	-167.068.420,55
2079		2.824.261,92	-2.824.261,92	-169.892.682,47
2080		2.431.823,59	-2.431.823,59	-172.324.506,06
2081		2.143.474,00	-2.143.474,00	-174.467.980,06
2082		1.875.420,47	-1.875.420,47	-176.343.400,53



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2083	1.669.800,70	-1.669.800,70	-178.013.201,23
2084	1.547.997,29	-1.547.997,29	-179.561.198,52
2085	1.236.590,61	-1.236.590,61	-180.797.789,13
2086	1.100.837,38	-1.100.837,38	-181.898.626,51
2087	1.040.760,42	-1.040.760,42	-182.939.386,93
2088	854.464,49	-854.464,49	-183.793.851,42
2089	709.662,45	-709.662,45	-184.503.513,87

Fonte: PREFEITURA MUNICIPAL DE MARCELÂNDIA

Notas:

Arnóbio Vieira de Andrade
Prefeito Municipal

Marcelo Ricardo Cordeiro
Sec. Administração e Finanças

Celio Felix de Souza
CRC/MT-009918/O-8