



ESTADO DE MATO GROSSO - PREFEITURA MUNICIPAL DE MARCELANDIA
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
EXERCÍCIO DE 2018

AMF - Tabela 7 (LRF, art. 4º, § 2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2016				20.255.199,17
2017	5.372.546,24	1.843.465,42	3.529.080,82	23.784.279,99
2018	5.275.433,61	1.961.554,91	3.313.878,70	27.098.158,69
2019	5.625.233,67	2.238.369,65	3.386.864,02	30.485.022,71
2020	6.005.384,12	2.424.719,24	3.580.664,88	34.065.687,59
2021	6.238.752,63	2.636.817,16	3.601.935,47	37.667.623,06
2022	6.521.739,54	3.157.042,88	3.364.696,66	41.032.319,72
2023	6.998.722,42	3.452.351,73	3.546.370,69	44.578.690,41
2024	7.426.826,04	3.930.923,55	3.495.902,49	48.074.592,90
2025	7.877.111,84	4.242.174,41	3.634.937,43	51.709.530,33
2026	8.303.055,36	4.686.371,96	3.616.683,40	55.326.213,73
2027	8.833.702,26	4.945.662,32	3.888.039,94	59.214.253,67
2028	9.440.280,29	5.395.737,64	4.044.542,65	63.258.796,32
2029	10.036.878,53	5.907.419,08	4.129.459,45	67.388.255,77
2030	10.265.130,96	6.139.758,74	4.125.372,22	71.513.627,99
2031	10.461.062,44	6.459.918,81	4.001.143,63	75.514.771,62
2032	10.659.627,17	6.740.350,01	3.919.277,16	79.434.048,78
2033	10.777.525,89	7.190.091,68	3.587.434,21	83.021.482,99
2034	10.914.831,35	7.585.335,57	3.329.495,78	86.350.978,77
2035	10.935.741,75	8.231.109,64	2.704.632,11	89.055.610,88
2036	11.124.661,72	8.351.321,62	2.773.340,10	91.828.950,98
2037	11.194.644,46	8.712.167,37	2.482.477,09	94.311.428,07
2038	11.267.464,23	8.965.001,98	2.302.462,25	96.613.890,32
2039	11.317.692,18	9.364.886,86	1.952.805,32	98.566.695,64
2040	11.402.931,35	9.556.778,96	1.846.152,39	100.412.848,03
2041	11.433.529,65	9.820.710,19	1.612.819,46	102.025.667,49
2042	11.511.706,26	10.004.562,17	1.507.144,09	103.532.811,58
2043	11.552.370,58	10.256.255,94	1.296.114,64	104.828.926,22
2044	6.499.024,05	10.563.162,38	-4.064.138,33	100.764.787,89
2045	6.128.157,21	10.772.091,97	-4.643.934,76	96.120.853,13
2046	5.712.568,51	10.916.172,71	-5.203.604,20	90.917.248,93
2047	5.347.600,51	10.813.782,92	-5.466.182,41	85.451.066,52
2048	4.956.717,01	11.089.371,89	-6.132.654,88	79.318.411,64
2049	4.531.534,73	11.053.597,76	-6.522.063,03	72.796.348,61
2050	4.108.549,82	11.079.259,78	-6.970.709,96	65.825.638,65
2051	3.670.432,21	10.915.647,81	-7.245.215,60	58.580.423,05
2052	2.996.243,80	10.567.604,21	-7.571.360,41	51.009.062,64
2053	2.502.204,62	10.468.070,76	-7.965.866,14	43.043.196,50
2054	2.032.201,74	10.247.264,55	-8.215.062,81	34.828.133,69
2055	1.540.387,50	10.239.776,31	-8.699.388,81	26.128.744,88
2056	1.006.706,69	9.878.697,00	-8.871.990,31	17.256.754,57
2057	482.435,65	9.223.189,63	-8.740.753,98	8.516.000,59
2058		8.741.574,04	-8.741.574,04	-225.573,45
2059		8.520.836,47	-8.520.836,47	-8.746.409,92
2060		7.500.400,04	-7.500.400,04	-16.246.809,96
2061		7.028.674,89	-7.028.674,89	-23.275.484,85
2062		6.714.438,01	-6.714.438,01	-29.989.922,86
2063		6.244.665,81	-6.244.665,81	-36.234.588,67
2064		5.889.754,03	-5.889.754,03	-42.124.342,70
2065		5.473.032,79	-5.473.032,79	-47.597.375,49
2066		4.908.130,45	-4.908.130,45	-52.505.505,94
2067		4.661.873,72	-4.661.873,72	-57.167.379,66
2068		4.192.065,97	-4.192.065,97	-61.359.445,63
2069		3.904.933,57	-3.904.933,57	-65.264.379,20
2070		3.422.757,65	-3.422.757,65	-68.687.136,85
2071		2.965.675,44	-2.965.675,44	-71.652.812,29
2072		2.673.401,06	-2.673.401,06	-74.326.213,35
2073		2.464.092,00	-2.464.092,00	-76.790.305,35
2074		2.186.328,88	-2.186.328,88	-78.976.634,23
2075		1.970.411,97	-1.970.411,97	-80.947.046,20
2076		1.751.370,51	-1.751.370,51	-82.698.416,71
2077		1.495.794,16	-1.495.794,16	-84.194.210,87
2078		1.236.576,96	-1.236.576,96	-85.430.787,83
2079		1.109.081,12	-1.109.081,12	-86.539.868,95
2080		911.578,59	-911.578,59	-87.451.447,54
2081		676.963,43	-676.963,43	-88.128.410,97
2082		680.986,88	-680.986,88	-88.809.397,85
2083		476.213,80	-476.213,80	-89.285.611,65
2084		303.629,07	-303.629,07	-89.589.240,72



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2085		199.225,24	-199.225,24	-89.788.465,96
2086		199.978,80	-199.978,80	-89.988.444,76
2087		200.737,72	-200.737,72	-90.189.182,48
2088		201.502,02	-201.502,02	-90.390.684,50
2089		202.271,75	-202.271,75	-90.592.956,25
2090		203.046,95	-203.046,95	-90.796.003,20
2091		203.827,65	-203.827,65	-90.999.830,85

Fonte: PREFEITURA MUNICIPAL DE MARCELÂNDIA

Notas:

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