ESTADO DE MATO GROSSO - PREFEITURA MUNICIPAL DE MARCELANDIA
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
EXERCÍCIO DE 2019

AMF - Tabela 7 (LRF, art. 4°, § 2°, iniciso IV, alínea a) **R$ 1,00**

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2017				23.432.989,55
2018	6.070.631,44	2.186.795,70	3.883.835,74	27.316.825,29
2019	5.784.965,61	2.393.893,37	3.391.072,24	30.707.897,53
2020	5.979.219,85	2.550.809,54	3.428.410,31	34.136.307,84
2021	5.612.252,40	2.928.505,03	2.683.747,37	36.820.055,21
2022	5.734.080,88	3.571.115,84	2.162.965,04	38.983.020,25
2023	6.085.966,54	3.707.196,83	2.378.769,71	41.361.789,96
2024	6.415.016,52	3.948.707,64	2.466.308,88	43.828.098,84
2025	6.892.905,42	4.026.015,21	2.866.890,21	46.694.989,05
2026	7.270.380,35	4.470.749,87	2.799.630,48	49.494.619,53
2027	7.719.288,51	4.809.021,21	2.910.267,30	52.404.886,83
2028	8.259.833,39	5.238.256,07	3.021.577,32	55.426.464,15
2029	8.743.888,43	5.884.161,42	2.859.727,01	58.286.191,16
2030	9.355.073,46	6.199.713,08	3.155.360,38	61.441.551,54
2031	10.051.234,31	6.687.470,71	3.363.763,60	64.805.315,14
2032	10.885.801,47	6.867.046,44	4.018.755,03	68.824.070,17
2033	11.649.379,59	7.385.468,13	4.263.911,46	73.087.981,63
2034	12.397.780,08	7.820.191,85	4.577.588,23	77.665.569,86
2035	13.166.165,33	8.289.971,93	4.876.193,40	82.541.763,26
2036	13.523.125,45	8.408.184,43	5.114.941,02	87.656.704,28
2037	13.735.179,08	8.909.475,49	4.825.703,59	92.482.407,87
2038	13.932.852,60	9.381.547,91	4.551.304,69	97.033.712,56
2039	14.160.529,15	9.776.826,78	4.383.702,37	101.417.414,93
2040	14.364.907,09	10.207.345,96	4.157.561,13	105.574.976,06
2041	14.606.119,24	10.517.547,81	4.088.571,43	109.663.547,49
2042	14.862.164,30	10.683.066,46	4.179.097,84	113.842.645,33
2043	15.082.102,32	10.924.835,17	4.157.267,15	117.999.912,48
2044	7.298.430,76	11.221.480,55	-3.923.049,79	114.076.862,69
2045	6.902.398,39	11.631.727,19	-4.729.328,80	109.347.533,89
2046	6.515.015,35	11.684.713,89	-5.169.698,54	104.177.835,35
2047	6.126.799,01	12.048.688,11	-5.921.889,10	98.255.946,25
2048	5.690.559,06	12.161.362,69	-6.470.803,63	91.785.142,62
2049	5.224.129,01	12.466.344,47	-7.242.215,46	84.542.927,16
2050	4.770.878,87	12.340.925,82	-7.570.046,95	76.972.880,21
2051	4.255.217,03	12.358.836,76	-8.103.619,73	68.869.260,48
2052	3.752.337,59	12.355.028,04	-8.602.690,45	60.266.570,03
2053	2.902.280,71	12.445.855,42	-9.543.574,71	50.722.995,32
2054	2.334.982,98	12.362.728,68	-10.027.745,70	40.695.249,62
2055	1.735.387,48	12.333.782,16	-10.598.394,68	30.096.854,94
2056	1.076.584,77	12.358.949,78	-11.282.365,01	18.814.489,93
2057	412.963,52	11.933.798,08	-11.520.834,56	7.293.655,37
2058		11.775.416,84	-11.775.416,84	-4.481.761,47
2059		11.631.424,35	-11.631.424,35	-16.113.185,82
2060		11.702.454,10	-11.702.454,10	-27.815.639,92
2061		10.768.962,52	-10.768.962,52	-38.584.602,44
2062		10.065.457,19	-10.065.457,19	-48.650.059,63
2063		9.708.307,85	-9.708.307,85	-58.358.367,48
2064		9.470.550,19	-9.470.550,19	-67.828.917,67
2065		8.216.080,33	-8.216.080,33	-76.044.998,00
2066		7.654.376,43	-7.654.376,43	-83.699.374,43
2067		7.321.775,30	-7.321.775,30	-91.021.149,73
2068		7.157.988,95	-7.157.988,95	-98.179.138,68
2069		6.802.837,42	-6.802.837,42	-104.981.976,10
2070		6.297.409,68	-6.297.409,68	-111.279.385,78
2071		5.673.479,10	-5.673.479,10	-116.952.864,88
2072		5.254.833,80	-5.254.833,80	-122.207.698,68
2073		4.754.077,60	-4.754.077,60	-126.961.776,28
2074		4.428.313,29	-4.428.313,29	-131.390.089,57
2075		3.833.858,33	-3.833.858,33	-135.223.947,90
2076		3.340.813,78	-3.340.813,78	-138.564.761,68
2077		2.999.851,17	-2.999.851,17	-141.564.612,85
2078		2.796.471,69	-2.796.471,69	-144.361.084,54
2079		2.511.047,14	-2.511.047,14	-146.872.131,68
2080		2.219.822,49	-2.219.822,49	-149.091.954,17
2081		2.002.022,68	-2.002.022,68	-151.093.976,85
2082		1.739.754,24	-1.739.754,24	-152.833.731,09
2083		1.391.399,44	-1.391.399,44	-154.225.130,53
2084		1.240.302,89	-1.240.302,89	-155.465.433,42
2085		1.003.727,41	-1.003.727,41	-156.469.160,83

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2086		762.522,14	-762.522,14	-157.231.682,97
2087		726.753,70	-726.753,70	-157.958.436,67
2088		520.478,04	-520.478,04	-158.478.914,71
2089		353.079,06	-353.079,06	-158.831.993,77
2090		225.743,93	-225.743,93	-159.057.737,70
2091		227.053,47	-227.053,47	-159.284.791,17

Fonte: PREFEITURA MUNICIPAL DE MARCELANDIA

Notas:

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