



ESTADO DE MATO GROSSO - PREFEITURA MUNICIPAL DE MARCELANDIA
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
EXERCÍCIO DE 2020

AMF - Tabela 7 (LRF, art. 4º, § 2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2018				27.807.269,95
2019	6.238.415,85	2.485.652,39	3.752.763,46	31.560.033,41
2020	6.146.869,11	2.695.425,09	3.451.444,02	35.011.477,43
2021	5.631.248,98	3.453.604,84	2.177.644,14	37.189.121,57
2022	5.749.177,65	4.027.989,27	1.721.188,38	38.910.309,95
2023	5.921.259,13	4.547.219,07	1.374.040,06	40.284.350,01
2024	6.215.494,10	4.717.789,42	1.497.704,68	41.782.054,69
2025	6.442.947,18	5.275.327,79	1.167.619,39	42.949.674,08
2026	6.768.300,78	5.557.523,04	1.210.777,74	44.160.451,82
2027	7.020.060,38	6.151.029,03	869.031,35	45.029.483,17
2028	7.280.989,16	6.948.289,35	332.699,81	45.362.182,98
2029	7.706.609,93	7.312.798,02	393.811,91	45.755.994,89
2030	8.044.369,15	7.919.035,13	125.334,02	45.881.328,91
2031	8.608.867,78	8.250.145,13	358.722,65	46.240.051,56
2032	9.122.665,70	8.751.596,37	371.069,33	46.611.120,89
2033	9.758.301,06	9.008.011,95	750.289,11	47.361.410,00
2034	10.284.834,37	9.442.879,26	841.955,11	48.203.365,11
2035	10.955.195,25	9.563.495,00	1.391.700,25	49.595.065,36
2036	10.975.855,58	10.008.551,44	967.304,14	50.562.369,50
2037	10.927.960,99	10.541.733,91	386.227,08	50.948.596,58
2038	10.921.250,47	10.859.262,94	61.987,53	51.010.584,11
2039	10.867.471,88	11.290.865,02	-423.393,14	50.587.190,97
2040	10.797.073,92	11.691.560,27	-894.486,35	49.692.704,62
2041	10.714.691,04	12.056.732,79	-1.342.041,75	48.350.662,87
2042	10.610.835,37	12.307.763,46	-1.696.928,09	46.653.734,78
2043	10.464.752,57	12.589.004,74	-2.124.252,17	44.529.482,61
2044	2.377.025,62	13.174.438,83	-10.797.413,21	33.732.069,40
2045	1.600.664,34	13.514.595,92	-11.913.931,58	21.818.137,82
2046	848.799,05	13.561.967,07	-12.713.168,02	9.104.969,80
2047	270.026,09	13.924.055,33	-13.654.029,24	-4.549.059,44
2048	208.618,92	13.923.833,51	-13.715.214,59	-18.264.274,03
2049	197.942,11	13.723.613,39	-13.525.671,28	-31.789.945,31
2050	170.257,82	13.830.375,15	-13.660.117,33	-45.450.062,64
2051	154.607,10	13.691.357,60	-13.536.750,50	-58.986.813,14
2052	116.594,44	13.692.505,90	-13.575.911,46	-72.562.724,60
2053	106.192,51	13.624.227,22	-13.518.034,71	-86.080.759,31
2054	30.870,66	13.470.640,62	-13.439.769,96	-99.520.529,27
2055	5.431,56	13.249.520,93	-13.244.089,37	-112.764.618,64
2056		12.928.967,27	-12.928.967,27	-125.693.585,91
2057		12.313.318,71	-12.313.318,71	-138.006.904,62
2058		12.027.904,95	-12.027.904,95	-150.034.809,57
2059		11.797.490,43	-11.797.490,43	-161.832.300,00
2060		11.600.116,14	-11.600.116,14	-173.432.416,14
2061		11.058.187,51	-11.058.187,51	-184.490.603,65
2062		10.402.810,34	-10.402.810,34	-194.893.413,99
2063		9.923.729,91	-9.923.729,91	-204.817.143,90
2064		9.670.237,84	-9.670.237,84	-214.487.381,74
2065		8.405.120,85	-8.405.120,85	-222.892.502,59
2066		7.896.561,32	-7.896.561,32	-230.789.063,91
2067		7.338.599,02	-7.338.599,02	-238.127.662,93
2068		6.789.416,40	-6.789.416,40	-244.917.079,33
2069		6.531.626,16	-6.531.626,16	-251.448.705,49
2070		5.918.314,01	-5.918.314,01	-257.367.019,50
2071		5.364.227,25	-5.364.227,25	-262.731.246,75
2072		4.943.820,59	-4.943.820,59	-267.675.067,34
2073		4.441.425,02	-4.441.425,02	-272.116.492,36
2074		4.113.645,27	-4.113.645,27	-276.230.137,63
2075		3.554.997,82	-3.554.997,82	-279.785.135,45
2076		3.211.323,05	-3.211.323,05	-282.996.458,50
2077		2.907.717,08	-2.907.717,08	-285.904.175,58
2078		2.665.619,14	-2.665.619,14	-288.569.794,72
2079		2.379.701,91	-2.379.701,91	-290.949.496,63
2080		2.127.164,37	-2.127.164,37	-293.076.661,00
2081		1.869.493,49	-1.869.493,49	-294.946.154,49
2082		1.606.627,94	-1.606.627,94	-296.552.782,43
2083		1.298.164,21	-1.298.164,21	-297.850.946,64
2084		1.187.322,46	-1.187.322,46	-299.038.269,10
2085		1.033.062,65	-1.033.062,65	-300.071.331,75
2086		709.566,07	-709.566,07	-300.780.897,82



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2087		673.414,90	-673.414,90	-301.454.312,72
2088		467.078,81	-467.078,81	-301.921.391,53
2089		342.295,14	-342.295,14	-302.263.686,67
2090		258.291,83	-258.291,83	-302.521.978,50
2091		259.888,56	-259.888,56	-302.781.867,06
2092		231.768,62	-231.768,62	-303.013.635,68

Fonte: PREFEITURA MUNICIPAL DE MARCELÂNDIA

Notas:

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